

## PRODUCTIA VANDUTA (STRUCTURA C.A.)

	2013						2014						2015						2016						2017						2018						
	PREV.		REALIZ.		%		PREV.		REALIZ.		%		PREV.		REALIZ.		%		PREV.		REALIZ.		%		PREV.		REALIZ.		%		PREV.		REALIZ.		%		
	CANT. (tone)	VAL. (EUR)	CANT. (tone)	VAL. (EUR)	CANT.	VAL.	CANT. (tone)	VAL. (EUR)	CANT. (tone)	VAL. (EUR)	CANT.	VAL.	CANT. (tone)	VAL. (EUR)	CANT. (tone)	VAL. (EUR)	CANT.	VAL.	CANT. (tone)	VAL. (EUR)	CANT. (tone)	VAL. (EUR)	CANT.	VAL.	CANT. (tone)	VAL. (EUR)	CANT. (tone)	VAL. (EUR)	CANT. (tone)	VAL. (EUR)	CANT.	VAL.	CANT. (tone)	VAL. (EUR)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	14	15	16	17	18	19	14	15	16	17	18	19	14	15	16	17	18	19	
Piese turnate	11 000	15 750 000	11 414.0	16 278 000	103.76	103.35	12 500	18 000 000	14 599.0	21 520 000	116.79	119.56	14 000	20 280 000	14 767	21 457 405	105.48	105.81	12 250	17 725 000	12 476	18 290 012	101.85	103.19	11 100	16 167 000	13 394	19 298 507	120.67	119.37	13 500	20 025 000	12 739	19 353 293	94.36	96.65	
Modele din lemn		600 000		681 000		113.50		600 000		486 000		81.00		500 000		680 000		136.00		500 000		498 847		99.77		350 000		433 175		123.76		500 000		467 545		93.51	
Prestari serv. (transp.)		150 000		144 000		96.00		150 000		223 000		148.67		150 000		143 000		95.33		150 000		121 705		81.14		150 000		172 650		115.10		130 000		212 021		163.09	
TOTAL (EUR)	11 000	16 500 000	11 414.0	17 103 000	103.76	103.65	12 500	18 750 000	14 599.0	22 229 000	116.79	118.55	14 000	20 930 000	14 767	22 280 405	105.48	106.45	12 250	18 375 000	12 476	18 910 564	101.85	102.91	11 100	16 667 000	13 394	19 904 332	120.67	119.42	13 500	20 655 000	12 739	20 032 859	94.36	96.99	
TOTAL (LEI)		74 250 000		75 015 274		101.03		84 375 000		97 705 341		115.80		93 138 500		99 000 462		106.29		82 687 500		84 923 561		102.70		75 001 500		90 924 979		121.23		95 013 000		93 222 908		98.12	
Pret mediu curs mediu		4.5000		4.3860				4.5000		4.3953				4.4500		4.4450				4.4500		4.4908				4.5000		4.5681				4.6000		4.6535			
Marfuri				8 076						16 496						35 937						15 879				0		32 930				0		37 729			
TOTAL C.A.(LEI)	11 000	74 250 000	11 414	75 023 350	103.76	101.04	12 500	84 375 000	14 599.0	97 721 837	116.79	115.82	14 000	93 138 500	14 767	99 036 399	105.48	106.33	12 250	82 687 500	12 476	84 939 440	101.85	102.72	11 100	75 001 500	13 394	90 957 909	120.67	121.27	13 500	95 013 000	12 739	93 260 637	94.36	98.16	
TOTAL C.A.(EUR)																																	20 655 000		20 040 966		97.03